

**Postsecondary Education
Eastern Kentucky University**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	73,922,200	80,555,700	83,445,600	77,881,200	75,963,700
Other	3,548,600				
Total General Fund	77,470,800	80,555,700	83,445,600	77,881,200	75,963,700
Restricted Funds					
Current Receipts	128,912,300	139,565,300	144,065,300	139,565,300	144,065,300
Total Restricted Funds	128,912,300	139,565,300	144,065,300	139,565,300	144,065,300
Federal Funds					
Current Receipts	57,172,800	57,172,800	57,172,800	57,172,800	57,172,800
Total Federal Funds	57,172,800	57,172,800	57,172,800	57,172,800	57,172,800
TOTAL SOURCE OF FUNDS	263,555,900	277,293,800	284,683,700	274,619,300	277,201,800
EXPENDITURES BY CLASS					
Personnel Cost	134,644,500	141,236,000	148,885,400	138,685,400	142,357,000
Operating Expenses	125,063,400	133,027,600	135,329,500	132,903,700	134,376,000
Debt Service	3,848,000	3,030,200	468,800	3,030,200	468,800
TOTAL EXPENDITURES	263,555,900	277,293,800	284,683,700	274,619,300	277,201,800
EXPENDITURES BY FUND SOURCE					
General Fund	77,470,800	80,555,700	83,445,600	77,881,200	75,963,700
Restricted Funds	128,912,300	139,565,300	144,065,300	139,565,300	144,065,300
Federal Funds	57,172,800	57,172,800	57,172,800	57,172,800	57,172,800
TOTAL EXPENDITURES	263,555,900	277,293,800	284,683,700	274,619,300	277,201,800
EXPENDITURES BY UNIT					
Benchmark Funding				1,228,200	1,872,100
Instruction	69,213,900	72,849,900	75,714,000	69,737,000	69,977,800
Research	2,079,400	2,086,900	2,086,300	2,086,900	2,086,300
Public Service	51,529,000	51,578,500	51,640,600	51,578,500	51,640,600
Libraries	4,368,200	4,656,600	4,826,400	4,430,000	4,291,500
Academic Support	11,877,400	13,175,000	14,999,100	12,752,400	12,827,900
Student Services	7,992,500	8,817,400	9,271,900	8,676,800	8,860,200
Institutional Support	37,894,900	41,783,200	43,206,000	41,783,200	43,206,000
Operation and Maintenance of Plant	16,713,000	18,976,800	20,331,300	18,976,800	20,331,300
Scholarships and Fellowships	45,908,900	48,408,900	49,708,900	48,408,900	49,208,900
Mandatory Transfers	4,624,400	3,806,600	1,245,200	3,806,600	1,245,200
Auxilliary Enterprises	11,354,300	11,154,000	11,654,000	11,154,000	11,654,000
TOTAL EXPENDITURES	263,555,900	277,293,800	284,683,700	274,619,300	277,201,800

Eastern Kentucky University (EKU), located in Richmond, Kentucky, was established by the General Assembly in 1906 when it created two schools for the training of teachers. Originally designated the Eastern Kentucky State Normal School, the 1922 General Assembly changed the name to the Eastern Kentucky State Normal School and Teachers College and passed an enabling act permitting the university to confer academic degrees. In 1930, the name was changed to Eastern Kentucky State Teachers College, then to Eastern Kentucky State College in 1948, and finally to Eastern Kentucky University in 1966. The governing body of the University is the Board of Regents, consisting of eight members appointed by the Governor of Kentucky, one faculty member elected by the faculty, one student member elected by the students, and one staff member elected

by the staff. The Board has general supervision of lands, buildings, and other properties of the University, subject to the statutes of the Commonwealth of Kentucky.

As noted in its Campus Action Plan for 2005-2010, Eastern Kentucky University's goal, mandated by House Bill 1, is to have at least one nationally recognized program of distinction or one nationally recognized applied research program, as well as to work cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

To advance this agenda, EKU's programs have a strong liberal arts and sciences undergraduate core that prepares students to live and work in a global society. It offers a comprehensive array of baccalaureate, master's, and specialist programs and may offer programs beyond the master's degree to meet the needs of teachers, educational leaders, and other certified school personnel. Collaborative doctoral programs also may be offered through the University of Kentucky and the University of Louisville to meet state needs, along with sub-associate or associate degree programs that meet community needs in consultation with KCTCS.

EKU boasts a number of nationally recognized graduate programs in targeted areas of opportunity, including its Program of Distinction in justice and safety. Distinctive educational experiences geared to the specific needs and interests of students include service learning, international education, and opportunities for discovery-based learning.

EKU maintains moderately selective to selective admissions with a commitment to recruiting a diverse student body that includes dually enrolled high school students. It serves the needs of traditional, nontraditional, and transfer students seeking baccalaureate and advanced degrees and recruits students nationally and internationally to increase intellectual capital and diversity.

EKU's priorities for action are applied research and scholarly activities that support the primary function of instruction and supplement efforts to improve economic and community development, with an emphasis on survey research, program evaluation, technology, teacher and health care professional preparation, homeland security, entrepreneurship, and natural areas, using resources such as the Lilley Cornett Woods program. As such, the university collaborates with entrepreneurs, business leaders, local and state officials and citizens to identify and respond to regional needs for research, commercialization, the workforce, justice and safety, and homeland security. It also provides and coordinates education services to improve teacher quality and student performance in the region.

Policy

The Governor's budget recommendation includes \$1,228,200 in fiscal year 2007 and \$1,872,100 in fiscal year 2008 from the General Fund for a base budget increase allocated from the benchmark funding formula.

The Governor's budget recommendation includes \$479,000 in fiscal year 2008 from the General Fund in the Council on Postsecondary Education's budget for debt service for a capital project in Part II of the Executive Appropriations Bill.